

Ordinance 610

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2019.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One

APPROPRIATIONS	General Fund (101)	Special Tax (211)	Capital Projects (501)	TIF (755)	Water (602)	Sewer (604)
410 General Government						
4100 Council/Mayor	\$ 341,170					
4141 Legal Attorney	\$ 237,166					
4142 Finance	\$ 555,978					
Total General Government	\$ 1,134,314					
420 Public Safety						
4211 Police	\$ 1,761,322					
Totals Police Departments	\$ 1,761,322					
431 Public Works						
4311 Streets, Lighting, Sign Inspection	\$ 1,542,377					
Total Public Works	\$ 1,542,377					
450 Culture and Recreation						
4521 Parks Administration	\$ 866,956					
4521 Library Appropriation	\$ 3,750					
Total Culture and Recreation	\$ 870,706					
460 Conservation & Development						
4652 Planning & Zoning	\$ 429,907					
Total Conservation & Development	\$ 429,907					
211 Special Fund						
Promoting the City		\$ 877,527				
501 Capital Projects						
9002 East Mall Drive			\$ 1,250,000			
755 TIF Fund						
4100 TIF Loans				\$ 1,757,204		
602 Enterprise Fund						
4335 Water					\$ 5,159,870	
604 Enterprise Fund						
4321 Sewer						\$ 2,167,760
TOTAL 2018 APPROPRIATIONS	\$ 5,738,626	\$ 877,527	\$ 1,250,000	\$ 1,757,204	\$ 5,159,870	\$ 2,167,760
REVENUE						
Estimated Carryover Utilized	\$ 1,332,262	\$ 460,527	\$ 1,250,000	\$ -	\$ 650,000	\$ 1,100,000
310 Taxes	\$ 3,522,494					
320 Licenses and Permits	\$ 213,720					
330 Intergovernmental Revenue	\$ 506,000					
340 Charges for Goods and Services	\$ 11,550					
360 Miscellaneous	\$ 152,600					
Total Government Funds	\$ 5,738,626					
313 Spec Rev Liquor, Lodge, Dining		\$ 185,000				

316 Donations		\$	7,500						
336 City Events Revenue		\$	6,000						
355 Event Center Activities		\$	3,500						
377 BID #1 Occupancy Tax		\$	215,000						
Total Special Revenue Fund	\$	-	\$ 877,527	\$	-	\$	-	\$	-
335 Grant Revenue				\$	-				
Total Capital Projects Revenue Fund	\$	-	\$ -	\$	-	\$	-	\$	-
311 TID Revenue						\$	1,757,204		
Total TIF Revenue Fund	\$	-	\$ -	\$	-	\$	1,757,204	\$	-
380 Enterprise Funds - Charges for Goods and Services	\$	-	\$ -	\$	-	\$	-	\$	5,034,630
Total Enterprise Funds	\$	-	\$ -	\$	-	\$	-	\$	5,034,630
TOTAL 2018 MEANS OF FINANCE	\$	5,738,626	\$ 877,527	\$	1,250,000	\$	1,757,204	\$	5,684,630
Estimated Surplus of (Shortage)	\$	-	\$ -	\$	-	\$	-	\$	524,760

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Expenses
General	\$ 5,738,626
Special	\$ 877,527
Capital	\$ 1,250,000
TIF	\$ 1,757,204
Water	\$ 5,159,870
Sewer	\$ 2,167,760
Total	\$ 16,950,987

Section Two

The City Finance Officer is hereby authorized and directed to certify \$2,000,000 of the property tax levies stated in this ordinance to the Pennington County Auditor.

Section Three

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated this

By Order of the Common Council

Seal:

Attest:

Larry Larson
Mayor

Nicole Schneider
Finance Officer

Introduction & First Reading:	9/4/2018
Second Reading & Adoption:	9/18/2018
Published:	9/26/2018
Effective Date:	10/16/2018
Published once at an approximate cost of: <u>\$613.80</u>	