

Ordinance 579

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2018.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One

APPROPRIATIONS	General Fund (101)	Special Tax (211)	Capital Projects (501)	Water (602)	Sewer (604)	TIF (755)
410 General Government						
4100 Council/Mayor	\$ 181,782.00					
4141 Legal Attorney	\$ 86,000.00					
4142 Finance	\$ 946,322.00					
Total General Government	\$ 1,214,104.00					
420 Public Safety						
4211 Police	\$ 1,482,479.00					
Totals Police Departments	\$ 1,482,479.00					
431 Public Works						
4311 Streets, Lighting, Sign Inspection	\$ 1,216,619.00					
4326 Weed Control	\$ 4,000.00					
Total Public Works	\$ 1,220,619.00					
450 Culture and Recreation						
4521 Parks Administration	\$ 371,270.00					
4521 Library Appropriation	\$ 3,750.00					
Total Culture and Recreation	\$ 375,020.00					
460 Conservation & Development						
4652 Planning & Zoning	\$ 372,390.00					
Total Conservation & Development	\$ 372,390.00					
211 Special Fund						
4653 Promoting the City		\$ 50,000.00				
4653 Event Center Cost/Activities		\$ 2,600.00				
4653 Economic Development		\$ 12,000.00				
4653 Business Improvement District #1		\$ 108,282.00				
4653 Debt Service – City Hall		\$ 99,673.00				
4653 Capital Construction/Improvement		\$ 812,500.00				
Total Special Fund		\$ 1,085,055.00				

APPROPRIATIONS	General Fund (101)	Special Tax (211)	Capital Projects (501)	Water (602)	Sewer (604)	TIF (755)
501 Capital Projects						
9002 East Mall Drive			\$ 1,450,000.00			
602 Enterprise Fund						
4335 Water				\$ 1,657,536.00		
604 Enterprise Fund						
4321 Sewer					\$ 1,921,273.00	
755 TIF Fund						
4100 TIF Loans						\$ 1,470,853.00
TOTAL 2018 APPROPRIATIONS	\$ 4,664,612.00	\$ 1,085,055.00	\$ 1,450,000.00	\$ 1,657,536.00	\$ 1,921,273.00	\$ 1,470,853.00

REVENUE	General Fund (101)	Special Tax (211)	Capital Projects (501)	Water (602)	Sewer (604)	TIF (755)
Carryover Utilized	\$ 686,438	\$ 692,785		\$ 99,906	\$ 236,273	
310 Taxes	\$ 3,153,813.00					
320 Licenses and Permits	\$ 192,070.00					
330 Intergovernmental Revenue	\$ 488,878.00					
340 Charges for Goods and Services	\$ 8,000.00					
350 Fines & Forfeits	\$ 1,050.00					
360 Miscellaneous	\$ 58,720.00					
390 Other Finances Sources	\$ 75,643.00					
Total Government Funds	\$ 4,664,612.00					
313 Spec Rev Liquor, Lodge, Dining		\$ 165,000.00				
316 Donations		\$ 3,500.00				
336 City Events Revenue		\$ 270.00				
355 Event Center Activities		\$ 3,500.00				
377 BID #1 Occupancy Tax		\$ 220,000.00				
Total Special Revenue Fund	\$ -	\$ 1,085,055.00	\$ -	\$ -	\$ -	\$ -
335 Grant Revenue			\$ 1,450,000.00			
Total Capital Projects Revenue Fund	\$ -	\$ -	\$ 1,450,000.00	\$ -	\$ -	\$ -
311 TID Revenue						\$ 1,470,853.00
Total TIF Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,470,853.00
TOTAL 2018 MEANS OF FINANCE	\$ 4,664,612.00	\$ 1,085,055.00	\$ 1,450,000.00	\$ -	\$ -	\$ 1,470,853.00

PROPRIETARY FUNDS	WATER (602)	SEWER (604)
Estimated Revenue	\$ 1,657,536.00	\$ 1,921,273.00
Less: Appropriations	\$ 1,657,536.00	\$ 1,921,273.00
Net Income (Loss)	\$ -	\$ -
Debt Service	249,252.00	68,682.00
Estimated Surplus of (Shortage)	\$ (249,252.00)	\$ (68,682.00)

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Revenues
General	\$ 4,664,612.00
Special	\$ 1,085,055.00
Capital	\$ 1,450,000.00
Water	\$ 1,657,536.00
Sewer	\$ 1,921,273.00
TIF	\$ 1,470,853.00
Total	\$ 12,249,329.00

Fund	Authorized Expenses
General	\$ 4,664,612.00
Special	\$ 1,085,055.00
Capital	\$ 1,450,000.00
Water	\$ 1,657,536.00
Sewer	\$ 1,921,273.00
TIF	\$ 1,470,853.00
Total	\$ 12,249,329.00

Total (Over Budget) or Under Budget \$ - *(Earmarked reductions to Fund Balances (savings) for Fund 101, 211, 602 and 604 for one-time Capital Expenditures)*

Section Two

That there is hereby levied on all taxable property within the City of Box Elder, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the City of Box Elder, South Dakota, as set forth, for the Fiscal year 2018, a tax sufficient to raise the following amount, which is to be received by the City Finance Officer and credited to the following funds: General Fund \$ 1,301,357.00 (amount requested)

For General Municipal Purposes divided by taxable valuation of \$197,424,596 (Pennington) and \$58,496,633 (Meade) equals a mill levy of \$5.0849

Section Three

The City Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levies stated in this ordinance to the Pennington County Auditor.

Section Four

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Section Five

Council shall receive a salary of \$750 per month with the exception of the Council President who will receive a salary of \$1000 per month. The Mayor shall receive a monthly salary of \$3,500 from January 1, 2018 through April 31, 2018; thereafter the newly elected Mayor shall receive a monthly salary of \$1,750 from May 1, 2018 through December 31, 2018. (Newly elected Mayor's salary prorated from an annual salary of \$21,000.)

Dated this _____

By Order of the Common Council

Seal:
Attest:



Larry Larson

Nicole Schneider

Larry Larson
Mayor

Nicole Schneider
Finance Officer

Introduction & First Reading:
Second Reading & Adoption:
Published:
Effective Date:

August 21, 2017
September 5, 2017

Published once at an approximate cost of: _____