

Ordinance 549

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One

APPROPRIATIONS	General Fund (101)	Special Tax (211)	Capital Projects (501)	Water (602)	Sewer (604)	TIF (755)	Long Term Debt (901)
<b>410 General Government</b>							
4100 Council/Mayor	\$ 71,131.00						
4131 Elections	\$ 1,450.00						
4141 Legal Attorney	\$ 50,838.00						
4142 Finance	\$ 204,497.00						
4147 General Finance	\$ 197,112.00						
<b>Total General Government</b>	<b>\$ 525,028.00</b>						
<b>420 Public Safety</b>							
4211 Police	\$ 892,645.00		\$ 20,000.00				
<b>Totals Police Departments</b>	<b>\$ 892,645.00</b>		<b>\$ 20,000.00</b>				
<b>431 Public Works</b>							
4311 Streets, Animal Control, Sign Inspection	\$ 668,664.00		\$ 70,000.00				
4335 Water Administration				\$ 594,873.00			
4321 Sewer Administration					\$ 109,991.00		
4322 Sewer Plant					\$ 1,078,000.00		
4322 Sewer Reserve Transfer					\$ 68,400.00		
4297 General Fund Transfer	\$ 294,000.00						
4298 Water Fund Transfer				\$ 135,000.00			
<b>Total Public Works</b>	<b>\$ 962,664.00</b>		<b>\$ 70,000.00</b>	<b>\$ 594,873.00</b>	<b>\$ 1,256,391.00</b>		
<b>450 Culture and Recreation</b>							
451 Recreation Donations	\$ 5,600.00						
452 Parks Administration	\$ 188,727.00						
455 Library	\$ 3,750.00						
<b>Total Culture and Recreation</b>	<b>\$ 198,077.00</b>						
<b>460 Conservation &amp; Development</b>							
465 Planning & Zoning	\$ 213,040.00		\$ 15,000.00				
<b>Total Conservation &amp; Development</b>	<b>\$ 213,040.00</b>		<b>\$ 15,000.00</b>				
<b>470 Debt Service</b>							
470 Debt Service – City Hall							\$ 299,498.00
470 Debt Service – Water							\$ 245,747.00
470 Debt Service – Sewer							\$ 74,981.00
<b>Total Debt Service</b>							<b>\$ 620,226.00</b>
<b>211 Special Fund</b>							
440 Promote City		\$ 5,100.00					
463 Chamber of Commerce		\$ 61,000.00					
464 Economic Development		\$ 12,000.00					
465 Business Improvement District #1		\$ 38,000.00					
<b>Total Special Fund</b>		<b>\$ 116,100.00</b>					

APPROPRIATIONS	General Fund (101)	Special Tax (211)	Capital Projects (501)	Water (602)	Sewer (604)	TIF (755)	Long Term Debt (901)
<b>755 Tax Increment Funding</b>							
4100 TIF Loan 10/11						\$ 1,000,000.00	
4335 Well 5 & Tank			#####				
4311 Watiki Way			\$ 500,000.00				
4332 Meter Improvement MXU's			\$ 80,000.00				
4335 Water Improvements			\$ 95,000.00				
Infrastructure Water/Sewer			\$ 16,428.00				
<b>TOTAL 2015 APPROPRIATIONS</b>	<b>\$ 2,791,454.00</b>	<b>\$ 116,100.00</b>	<b>#####</b>	<b>\$ 594,873.00</b>	<b>\$ 1,256,391.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 620,226.00</b>

**REVENUE**

**Government Funds:**

310 Taxes	\$ 2,246,979.00
320 Licenses and Permits	\$ 238,800.00
330 Intergovernmental Revenue	\$ 432,000.00
340 Charges for Goods and Services	\$ 2,000.00
350 Fines & Forfeits	\$ 1,500.00
360 Miscellaneous Revenue	\$ 50,520.00
<b>Total Government Funds</b>	<b>\$ 2,971,799.00</b>
313 Spec Rev Liquor, Lodge, Dining	\$ 95,000.00
355 Event Center Activities	\$ 2,000.00
377 BID #1 Occupation Tax	\$ 76,000.00
<b>Total Special Revenue Fund</b>	<b>\$ 173,000.00</b>
<b>TOTAL 2014 MEANS OF FINANCE</b>	<b>\$ 3,144,799.00</b>

**PROPRIETARY FUNDS**

**WATER**

**SEWER**

Estimated Revenue	\$ 1,165,602.00	\$ 1,761,811.00
Less: Appropriations	\$ 594,873.00	\$ 1,256,391.00
Net Income (Loss)	\$ 570,729.00	\$ 505,420.00

Transfer from Reserves

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Estimated Surplus of (Shortage) \$ 570,729.00 \$ 505,420.00

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Revenues
General	\$ 2,971,799.00
Special	\$ 116,100.00
Water	\$ 1,165,602.00
Sewer	\$ 1,761,811.00
TIF	\$ 1,000,000.00
<b>Total</b>	<b>\$ 7,015,312.00</b>

Fund	Authorized Expenses
General	\$ 2,791,454.00
Special	\$ 116,100.00
Capital	\$ 4,296,428.00
Water	\$ 594,873.00
Sewer	\$ 1,256,391.00
TIF	\$ 1,000,000.00
Long Term Debt	\$ 620,226.00
<b>Total</b>	<b>\$ 6,379,044.00</b>

**Total (Over Budget) or Under Budget** \$ 636,268.00 *This amount will be transferred to Capital Reserve*

**Section Two**

That there is hereby levied on all taxable property within the City of Box Elder, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the City of Box Elder, South Dakota, as set forth, for the Fiscal year 2015, a tax sufficient to raise the following amount, which is to be received by the City Finance Officer and credited to the following funds: General Fund

For General Municipal Purposes divided by taxable valuation of \$157,602,406 (Pennington) and \$52,654,322 (Meade) equals a mill levy of \$4.77

**Section Three**

The City Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levies stated in this ordinance to the Pennington County Auditor.

**Section Four**

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

**Section Five**

This Ordinance and Budget recognizes the following appointments:

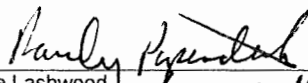
Chief of Police is appointed as Jason Dubbs	2015 salary is \$48,900.00 year
Finance Officer is appointed as Mystee Lashwood	2015 salary is \$48,152.00 year
Public Works Director is appointed as Al Todd	2015 salary is \$48,152.00 year
Planning & Zoning Coordinator is appointed as Ron Koan	2015 salary is \$48,000.00 year

Dated this

By Order of the Common Council

Seal:

Attest:

	William F. Griffiths Sr
Mystee Lashwood Finance Officer	on behalf of Finance Officer Mayor

Introduction & First Reading:

Second Reading & Adoption:

Published:

Effective Date:

Published once at an approximate cost of: \_\_\_\_\_