

**Ordinance 539**

**AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2014.**

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

**Section One**

APPROPRIATIONS	General Fund	3rd Penny Sales Tax Fund BBB
<b>410 General Government</b>		
411/412 Council/Mayor	\$ 125,158.00	
413 Elections	\$ 1,000.00	
414 Finance Administration	\$ 691,348.00	
<b>Total General Government</b>	<b>\$ 817,506.00</b>	
<b>420 Public Safety</b>		
421 Police	\$ 895,560.00	
<b>Totals Police Departments</b>	<b>\$ 895,560.00</b>	
<b>431 Public Works</b>		
431 Public Works	\$ 573,652.00	
<b>Total Public Works</b>	<b>\$ 573,652.00</b>	
<b>450 Culture and Recreation</b>		
451 Recreation	\$ 6,600.00	
452 Parks Administration	\$ 339,866.00	
455 Library	\$ 3,750.00	
<b>Total Culture and Recreation</b>	<b>\$ 350,216.00</b>	
<b>460 Conservation &amp; Development</b>		
465 Planning & Zoning	\$ 227,962.00	
<b>Total Conservation &amp; Development</b>	<b>\$ 227,962.00</b>	
<b>470 Debt Service</b>		
470 Debt Service	\$ 173,060.23	
<b>Total Debt Service</b>	<b>\$ 173,060.23</b>	
<b>211 Special Fund</b>		
440 Promote City		\$ 170,500.00
<b>Total Special Fund</b>		<b>\$ 170,500.00</b>
<b>TOTAL 2014 APPROPRIATIONS</b>	<b>\$ 2,864,896.00</b>	<b>\$ 170,500.00</b>

**REVENUE**

<b>Government Funds:</b>		
310 Taxes	\$ 2,210,375.00	
320 Licenses and Permits	\$ 101,150.00	
330 Intergovernmental Revenue	\$ 136,900.00	
340 Charges for Goods and Services	\$ 2,000.00	
350 Fines & Forfeits	\$ 1,000.00	
360 Miscellaneous Revenue	\$ 51,720.00	
360 Othe Financing Sources	\$ 55,000.00	
<b>Total Means of Finance</b>	<b>\$ 2,558,145.00</b>	
221 Park Donations		\$ -
310 Spec Rev Liquor, Lodge, Dining		\$ 173,000.00
310 Taxes		\$ -
<b>Total Sales Tax General</b>		<b>\$ 173,000.00</b>
<b>TOTAL 2014 MEANS OF FINANCE</b>	<b>\$ 2,558,145.00</b>	<b>\$ 173,000.00</b>

PROPRIETARY FUNDS	WATER	SEWER
Estimated Revenue	\$ 3,545,102.00	\$ 1,156,848.00
Less: Appropriations	\$ 3,281,980.23	\$ 1,071,696.00
Net Income (Loss)	\$ 263,121.77	\$ 85,152.00
Transfer from Reserves	-	-
Estimated Surplus of (Shortage)	\$ 263,121.77	\$ 85,152.00

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Revenues
General	\$ 2,558,145.00
Special	\$ 173,000.00
Water	\$ 3,545,102.00
Sewer	\$ 1,156,848.00
TIF	\$ 1,000,000.00
<b>Total</b>	<b>\$ 8,433,095.00</b>

Fund	Authorized Expenses
General	\$ 2,864,896.00
Special	\$ 170,500.00
Water	\$ 3,281,980.23
Sewer	\$ 1,071,696.00
TIF	\$ 1,000,000.00
<b>Total</b>	<b>\$ 8,389,072.23</b>

**Total (Over Budget) or Under Budget** \$ **44,022.77**

**Section Two**

That there is hereby levied on all taxable property within the City of Box Elder, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the City of Box Elder, South Dakota, as set forth, for the Fiscal year 2014, a tax sufficient to raise the following amount, which is to be received by the City Finance Officer and credited to the following funds:

General Fund

For General Municipal Purposes divided by taxable valuation of \$186,190,400.00 (Pennington) and (Meade) equals a mill levy of \$4.86

**Section Three**

The City Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levies stated in this ordinance to the Pennington County Auditor.

**Section Four**

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

**Section Five**

This Ordinance and Budget recognizes the following appointments:

Chief of Police is appointed as Jason Dubbs	2014 salary is \$48,900.00 yearly
Finance Officer is appointed as Mystee Lashwood	2014 salary is \$48,152.00 yearly
Public Works Director is appointed as Al Todd	2014 salary is \$48,152.00 yearly

Dated this

By Order of the Common Council

Seal:

Attest:

/S/Mystee Lashwood

Mystee Lashwood  
Finance Officer

/S/William F. Griffiths Sr.

William F. Griffiths Sr  
Mayor

Introduction & First Reading: August 20, 2013

Second Reading & Adoption: September 03, 2013

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