

CITY OF BOX ELDER ORDINANCE #535,
TO ADJUST THE 2013 BUDGET

WHEREAS, THE MAYOR and staff of the City of Box Elder are concerned about the impacts to the City's finances in 2014 of the new wastewater treatment plant; and

WHEREAS, THE MAYOR and staff of the City of Box Elder are proposing to reduce expenditures and adjust the City's adopted 2013 budget and use the revenue savings to fund a temporary reserve account to soften the impacts of the costs of the new wastewater treatment plant to the City's 2014 budget;

BE IT ORDAINED by the Common Council of the City of Box Elder that the Budget for 2013 be amended to reflect the following:

	Cut	What	account	Notes
Police Dept	\$20,000.00	Wages	101-5-4211-411000	Contract Terms
	\$250.00	Books	101-5-4211-423000	
	\$500.00	Radios	101-5-4211-425021	
	\$500.00	Firearms	101-5-4211-425040	
	\$500.00	Office Supplies	101-5-4211-426000	
	\$250.00	Ammunition	101-5-4211-426040	
	\$200.00	Fees, Dues	101-5-4211-426050	
	\$500.00	Uniforms - Body Armor	101-5-4211-426060	
	\$250.00	Medical Expense	101-5-4211-426080	
	\$500.00	Travel	101-5-4211-427000	
	\$500.00	Training	101-5-4211-429200	
	\$25,000.00	Vehicle Purchase	101-5-4212-436000	
Sub Total	\$48,950.00			
Finance	\$52,000.00	Wages	101-5-4142-411000	Asst Finance Officer
	\$1,000.00	Office Supplies	101-5-4147-426000	
	\$6,000.00	Vehicle Purchase	101-5-4147-436000	Crown Vic
Sub Total	\$59,000.00			
Planning	\$13,250.00	Code Enforcement	101-5-4652-422001	NeighborWorks Grant
Sub Total	\$13,250.00			
Water	\$87,000.00	Wages	605-5-4335-411000	Not Hire Additional
Sub Total	\$87,000.00			
Streets	\$78,000.00	Resurface	101-5-4311-425000	One instead of Two
	\$5,000.00	Street Signs	101-5-4311-425020	Only the worst
	\$4,000.00	Supplies	101-5-4311-426000	
	\$20,000.00	Bldg Improvements	101-5-4311-432000	
Sub Total	\$107,000.00			
Parks	\$40,500.00	Wages	101-5-4521-411000	Not Hire Additional
	\$30,000.00	BMX Building	101-5-4521-432000	
	\$10,000.00	BMX Swr Engineering	101-5-4521-432000	
Sub Total	\$80,500.00			
Projects	\$12,000.00	Thunderbird Drain Eng	101-5-4311-433000	
	\$20,000.00	Path on N. Ellsworth	101-5-4311-433000	
	\$10,000.00	Lights on N. Ellsworth	101-5-4311-433000	
Sub Total	\$42,000.00			
Grand Total	\$437,700.00			

Grand total amount from all above fund accounts is to be moved into the sewer plant sinking fund account as described below.

Sewer Plant Funds	\$437,700.00	604-5-4321-429300
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BE IT FURTHER ORDAINED by the Common Council of the City of Box Elder that this Ordinance shall become effective July 12, 2013.

CITY OF BOX ELDER

SEAL:

ATTEST:

/S/William Griffiths

William Griffiths

Mayor

/S/Mystee Lashwood

Mystee Lashwood

Finance Officer

First Reading: June 4, 2013

Second Reading: June 18, 2013

Published: