

ORDINANCE 503
Special Appropriation Ordinance To adjust line items in the 2010 budget

BE IT ORDAINED by the Common Council of the City of Box Elder, South Dakota as follows:

Whereas, a special appropriation is necessary to adjust line items in the 2010 budget to total added amount to the budget is \$ 9,000.00. Other amounts are adjusted per line items shown on the attached spreadsheet.

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BOX ELDER, that there is hereby approved a special appropriation from the General Fund – Revenue – Building Permit – (acct # 101-4-0000-322000 Building Permit) in an amount not to exceed \$13,000.00, and that said funds be used specifically to Building Inspections PZ fund number 101-5-4652-422005. Other amounts adjusted are moved from other areas of the budget.

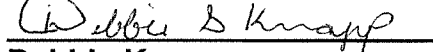
101-5-4211-425040 PD Repairs/maint Firearms increase by \$500.00
101-5-4211-427000 PD Travel Expense decrease by \$500.00

101-5-4311-425000 Streets Repairs/Maintenance increase by \$105,000
101-5-4311-426000 Streets Supplies/Materials increase by \$13,000
101-5-4521-411000 Parks Wages decrease by \$122,000
101-5-4311-411000 Streets Wages increase by \$15,500
602-5-4335-411000 Water Wages increase by \$40,000
604-5-4321-411000 Sewer Wages increase by \$4,000
101-5-4521-426000 Parks Supplies/Materials decrease by \$3,000
101-5-4311-433000 Streets Improvements–streets decrease by \$10,000
101-5-4652-429300 Emergency Management increase by \$4,100
101-5-4147-426000 Supplies/Materials decrease by \$4,100
604-5-4328-425000 Sewer Repairs/Maintenance increase by \$15,000
101-5-4311-422000 Professional Services Hgway decrease by \$15,000
101-5-4326-426000 Weed Control decrease by \$8,000
101-5-4521-429000 Other Highway decrease by \$2,500
602-5-4335-422000 Prof Serv/Testing Water Decrease by \$32,000

By Order of the Common Council.

Seal:

Attest:


Debbie Knapp

Finance Officer


First Reading: October 5, 2010

Second Reading: October 19, 2010

Date Published :

Effective Date:




Alfred Dial
Mayor